

County of Chesterfield, Virginia
Schedule of Changes in Capital Assets Used in the Operation of Governmental Funds
by Function and Activity
For the Year Ended June 30, 2002

	<u>Balance</u> <u>June 30, 2001</u>	<u>Additions</u>	<u>Deductions</u>	<u>Balance</u> <u>June 30, 2002</u>
General government:				
Accounting	\$ 843,768	\$ 6,495	\$ -	\$ 850,263
Board of Supervisors	15,807	-	-	15,807
Budget and Management	5,109	-	-	5,109
Commissioner of Revenue	101,443	-	-	101,443
County Administrator	24,606	6,450	-	31,056
County Assessor	554,701	-	-	554,701
County Attorney	58,348	-	-	58,348
General Services	8,194,823	1,746,642	395,354	9,546,111
Human Resource Management	23,715	30,189	-	53,904
Information Systems Technology	11,958,005	4,347,736	19,680	16,286,061
Internal Audit	301,006	-	-	301,006
Registrar	532,707	-	-	532,707
Treasurer	291,710	1,305,338	-	1,597,048
Total general government	<u>22,905,748</u>	<u>7,442,850</u>	<u>415,034</u>	<u>29,933,564</u>
Administration of justice:				
Circuit Court Judges	21,350	-	-	21,350
Clerk of Circuit Court	249,589	-	-	249,589
Commonwealth's Attorney	42,884	5,637	-	48,521
Community Corrections Services	22,703	12,778	-	35,481
General District Court	20,974,907	2,464,756	-	23,439,663
Juvenile and Domestic Relations Court	115,079	16,364,884	17,058	16,462,905
Total administration of justice	<u>21,426,512</u>	<u>18,848,055</u>	<u>17,058</u>	<u>40,257,509</u>
Public safety:				
Animal Control	1,773,026	-	-	1,773,026
Building Inspection	337,455	98,541	31,471	404,525
Communications Center	21,348,658	10,747,529	5,626	32,090,561
Fire	26,827,439	5,379,721	931,105	31,276,055
Jail	5,383,834	49,617	-	5,433,451
Juvenile Detention Home	2,667,385	6,389	-	2,673,774
Police	27,886,088	5,211,781	1,459,954	31,637,915
Probation	34,942	6,942	-	41,884
Safety	55,679	-	55,679	-
Sheriff	254,460	160,897	-	415,357
Total public safety	<u>86,568,966</u>	<u>21,661,417</u>	<u>2,483,835</u>	<u>105,746,548</u>

(Continued)

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Public works:				
Buildings and Grounds	\$ 3,275,121	\$ 4,054,372	\$ 36,127	\$ 7,293,366
Environmental Engineering	24,084,483	1,630,309	96,787	25,618,005
Sanitation	9,692,169	133,739	-	9,825,908
Street Signs	6,060	-	6,060	-
Total public works	<u>37,057,833</u>	<u>5,818,420</u>	<u>138,974</u>	<u>42,737,279</u>
Health and welfare:				
Health	51,212	-	-	51,212
Mental Health, Mental Retardation and Substance Abuse	12,648,420	96,289	22,354	12,722,355
Social Services	530,896	6,495	-	537,391
Total health and welfare	<u>13,230,528</u>	<u>102,784</u>	<u>22,354</u>	<u>13,310,958</u>
Parks, recreation and cultural:				
Library	15,981,647	8,857,254	37,600	24,801,301
Parks and Recreation	35,544,649	5,476,282	4,048,946	36,971,985
Total parks, recreation and cultural	<u>51,526,296</u>	<u>14,333,536</u>	<u>4,086,546</u>	<u>61,773,286</u>
Education:				
School Board	<u>421,009,427</u>	<u>2,136,493</u>	<u>55,273</u>	<u>423,090,647</u>
Community development:				
Community Development	236,178	17,465	37,359	216,284
Economic Development	101,410	-	-	101,410
Total community development	<u>337,588</u>	<u>17,465</u>	<u>37,359</u>	<u>317,694</u>
Construction in progress	<u>122,876,547</u>	<u>76,404,927</u>	<u>57,509,137</u>	<u>141,772,337</u>
Total governmental funds capital assets	<u>\$ 776,939,445</u>	<u>\$ 146,765,947</u>	<u>\$ 64,765,570</u>	<u>\$ 858,939,822</u>

This schedule presents only the gross capital asset balances related to governmental funds. Accordingly, the capital assets reported in internal service funds are excluded from the above amounts. Generally, the capital assets of internal service funds are included as governmental activities in the Statement of Net Assets.